

FACT BOOK 2013

For the year ended March 31, 2013

百万円/millions of yen

決算期 Fiscal year-end	2009/3	2010/3	2011/3	2012/3	2013/3
売上高 Net sales	276,692	252,607	251,005	271,222	275,647
営業利益 Operating income	4,807	5,625	6,766	7,327	7,259
経常利益 Ordinary income	5,071	5,958	7,001	7,554	7,923
当期純利益 Net income	3,109	2,811	3,195	4,497	4,359
純資産 Net assets	25,849	28,951	31,960	36,607	42,251
総資産 Total assets	98,743	99,129	97,682	106,475	110,637
1株当たり純資産 (円) Net assets per share (yen)	96.62	108.20	119.24	139.16	159.68
1株当たり当期純利益 (円) Net income per share (yen)	13.88	12.55	14.27	20.09	19.48

▶ セグメント別売上高

Net sales by business segment

百万円/millions of yen

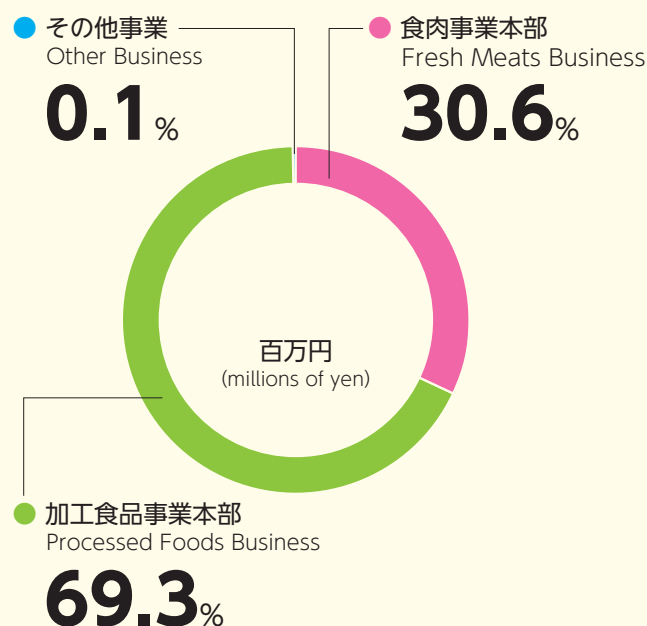
決算期 Fiscal year-end	2013/3
食肉事業本部 Fresh Meats Business	84,212
加工食品事業本部 Processed Foods Business	191,099
その他事業 Other Business	336

※ 2011年3月期より「セグメント情報等の開示に関する会計基準」及び「セグメント情報等の開示に関する会計基準の適用指針」を適用しております。

Effective from the fiscal year ended March 31, 2011, the Company has adopted the Accounting Standard for Disclosures about Segments of an Enterprise and Related Information and the Guidance on the Accounting Standard for Disclosures about Segments of an Enterprise and Related Information.

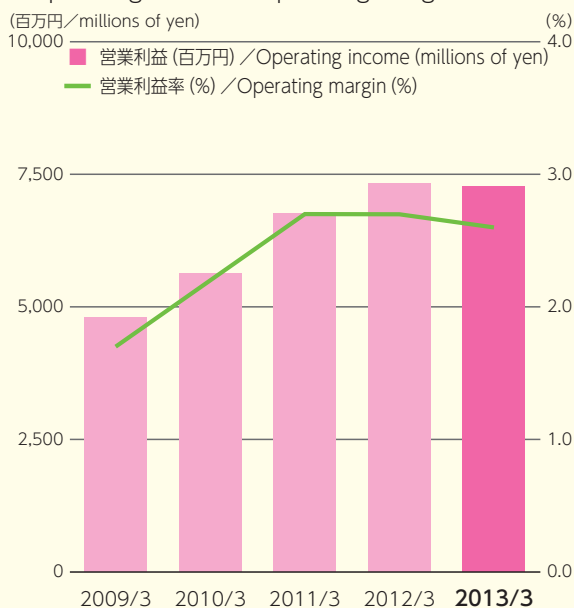
▶ セグメント別売上高構成比

Sales composition by business segment for the fiscal year ended March 31, 2013



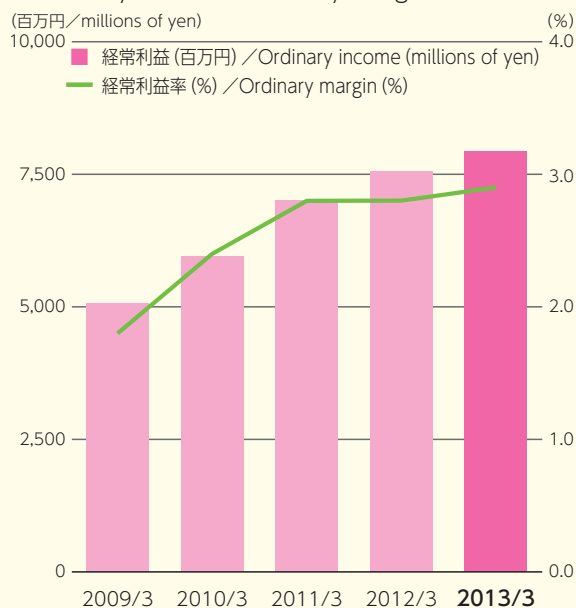
▶ 営業利益／営業利益率

Operating income／Operating margin



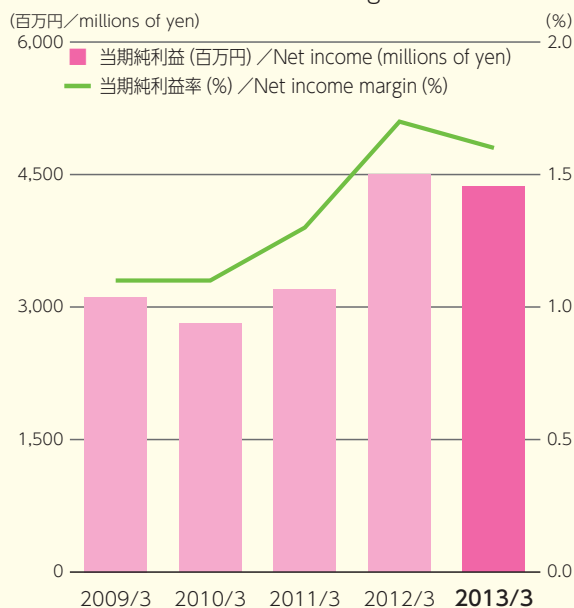
▶ 経常利益／経常利益率

Ordinary income／Ordinary margin



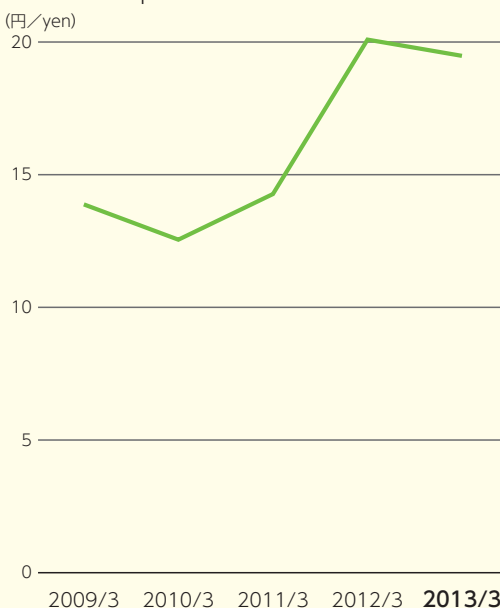
▶ 当期純利益／当期純利益率

Net income／Net income margin



▶ 1株当たり当期純利益

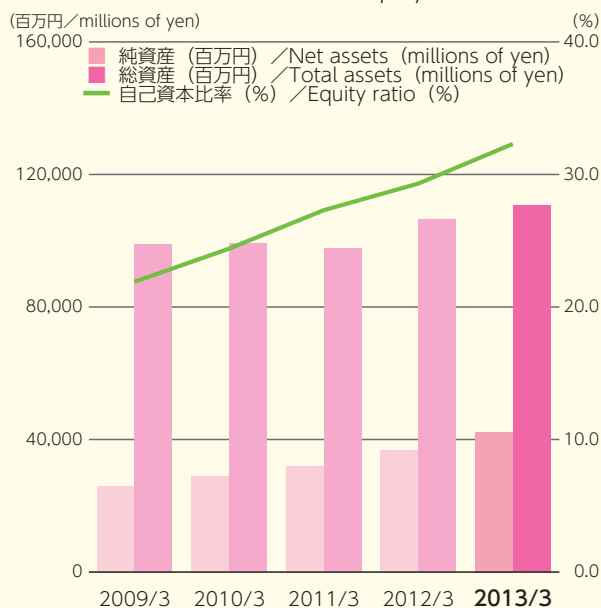
Net income per share



決算期 Fiscal year-end	2009/3	2010/3	2011/3	2012/3	2013/3
営業利益 (百万円) Operating income (millions of yen)	4,807	5,625	6,766	7,327	7,259
営業利益率 (%) Operating margin (%)	1.7	2.2	2.7	2.7	2.6
経常利益 (百万円) Ordinary income (millions of yen)	5,071	5,958	7,001	7,554	7,923
経常利益率 (%) Ordinary margin (%)	1.8	2.4	2.8	2.8	2.9
当期純利益 (百万円) Net income (millions of yen)	3,109	2,811	3,195	4,497	4,359
当期純利益率 (%) Net income margin (%)	1.1	1.1	1.3	1.7	1.6
1株当たり当期純利益 (円) Net income per share (yen)	13.88	12.55	14.27	20.09	19.48

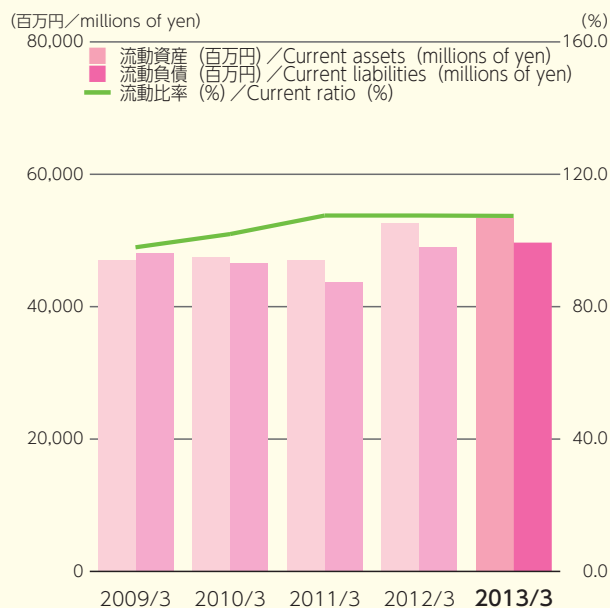
▶ 純資産／総資産／自己資本比率

Net assets / Total assets / Equity ratio



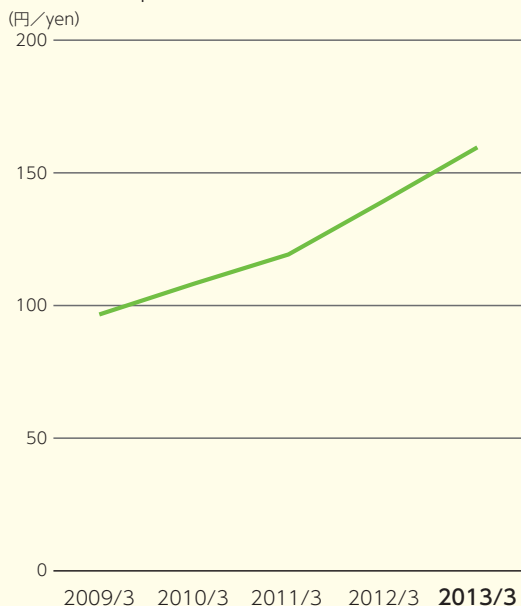
▶ 流動資産／流動負債／流動比率

Current assets / Current liabilities / Current ratio



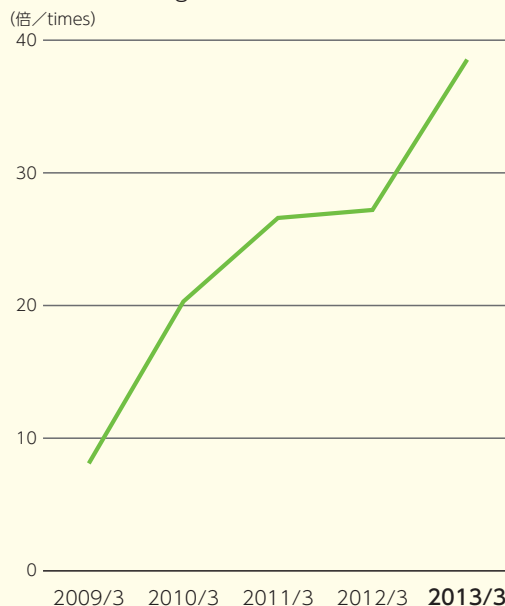
▶ 1株当たり純資産

Net assets per share



▶ インタレストカバレッジ

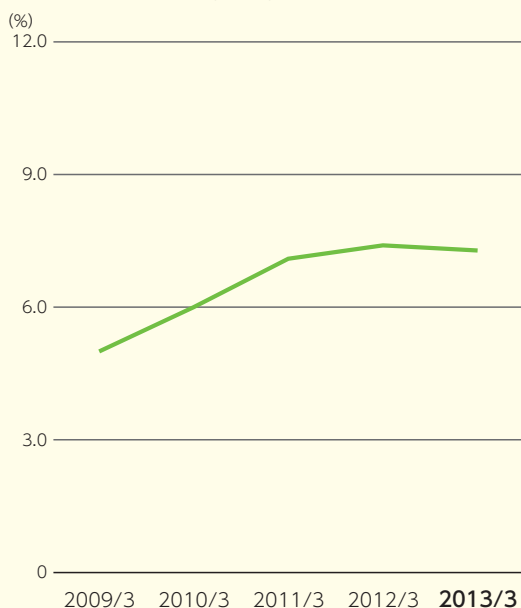
Interest coverage ratio



決算期 Fiscal year-end	2009/3	2010/3	2011/3	2012/3	2013/3
純資産 (百万円) Net assets (millions of yen)	25,849	28,951	31,960	36,607	42,251
総資産 (百万円) Total assets (millions of yen)	98,743	99,129	97,682	106,475	110,637
自己資本比率 (%) Equity ratio (%)	21.9	24.4	27.3	29.3	32.3
流動資産 (百万円) Current assets (millions of yen)	47,045	47,561	47,065	52,693	53,352
流動負債 (百万円) Current liabilities (millions of yen)	48,059	46,654	43,765	49,031	49,677
流動比率 (%) Current ratio (%)	97.9	101.9	107.5	107.5	107.4
1株当たり純資産 (円) Net assets per share (yen)	96.62	108.20	119.24	139.16	159.68
インタレストカバレッジ (倍) Interest coverage ratio (times)	8.1	20.3	26.6	27.2	38.6

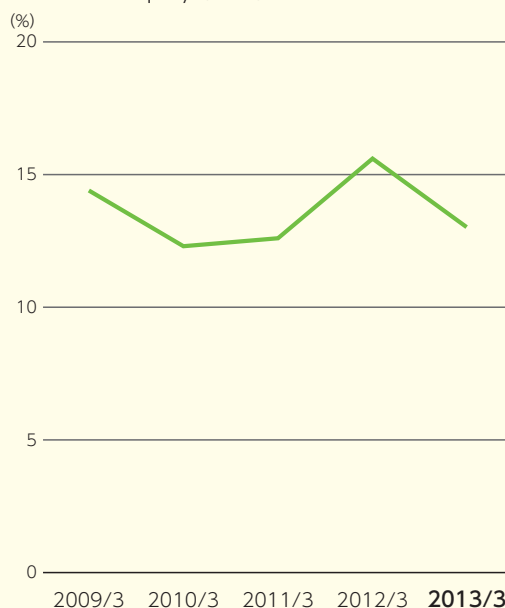
▶ 総資産経常利益率 (ROA)

Return on assets (ROA)



▶ 自己資本利益率 (ROE)

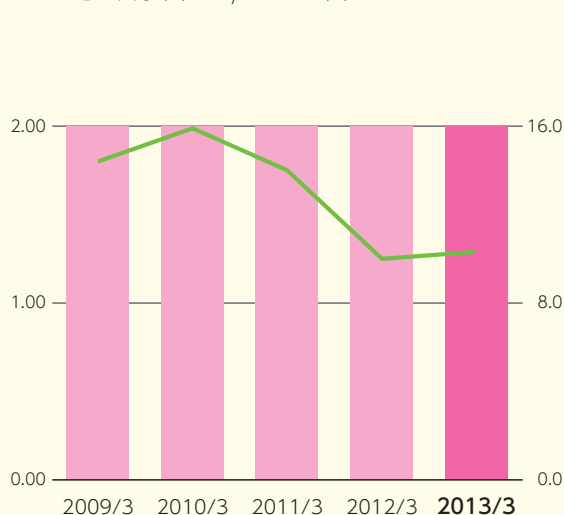
Return on equity (ROE)



▶ 1株当たり配当金 / 配当性向

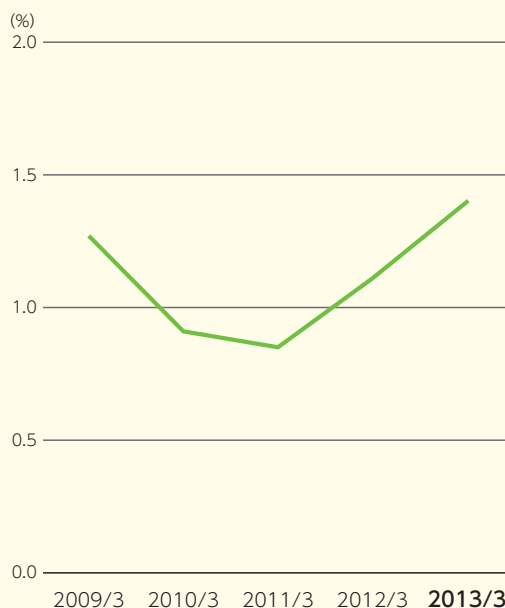
Cash dividend per share / Payout ratio

(円/yen) (¥) / 1株当たり配当金 (円) / Cash dividend per share (yen) (24.0)
 配当性向 (%) / Payout ratio (%)



▶ 株価純資産倍率 (PBR)

Price-Book Value Ratio

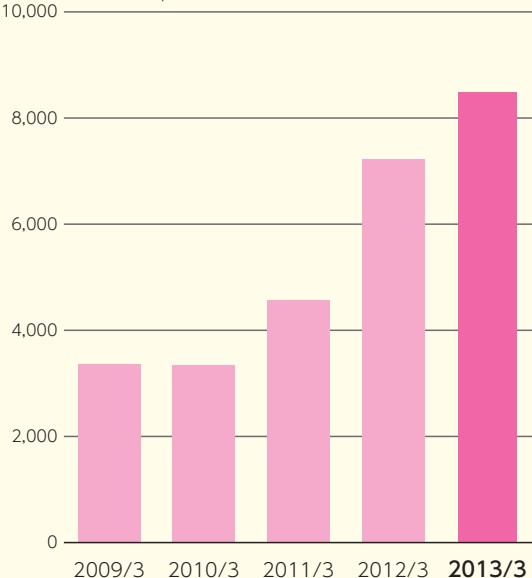


決算期 Fiscal year-end	2009/3	2010/3	2011/3	2012/3	2013/3
総資産経常利益率 (ROA) (%) Return on assets (ROA) (%)	5.0	6.0	7.1	7.4	7.3
自己資本利益率 (ROE) (%) Return on equity (ROE) (%)	14.4	12.3	12.6	15.6	13.0
1株当たり配当金 (円) Cash dividend per share (yen)	2.00	2.00	2.00	2.00	2.00
配当性向 (%) Payout ratio (%)	14.4	15.9	14.0	10.0	10.3
株価純資産倍率 (PBR) (%) Price-Book Value Ratio (PBR) (%)	1.27	0.91	0.85	1.11	1.40

▶ 設備投資額

Capital expenditures

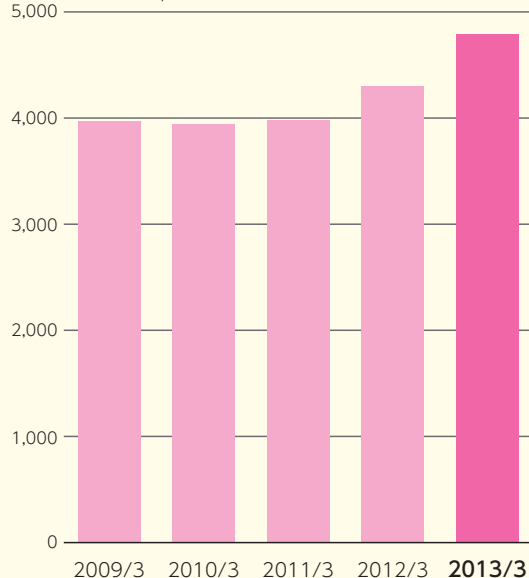
(百万円/millions of yen)
10,000



▶ 減価償却費

Depreciation

(百万円/millions of yen)
5,000

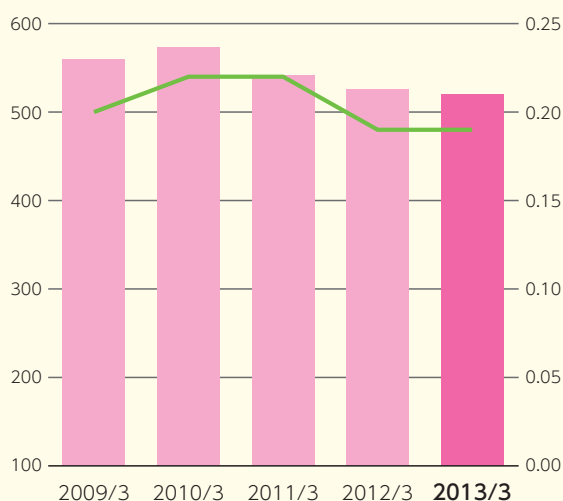


▶ 研究開発費/売上高研究開発費比率

R&D expenditures / R&D expenditure ratio to net sales

(百万円/millions of yen) (%)
700 0.30

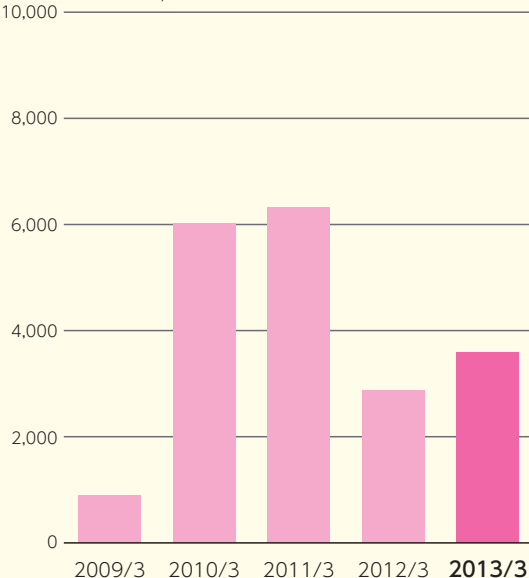
■ 研究開発費 (百万円) / R&D expenditures (millions of yen)
— 売上高研究開発費比率 (%) / R&D expenditure ratio to net sales (%)



▶ フリーキャッシュフロー

Free Cash Flows

(百万円/millions of yen)
10,000



決算期 Fiscal year-end	2009/3	2010/3	2011/3	2012/3	2013/3
設備投資額 (百万円) Capital expenditures (millions of yen)	3,361	3,356	4,575	7,221	6,586
減価償却費 (百万円) Depreciation (millions of yen)	3,976	3,945	3,979	4,306	4,797
研究開発費 (百万円) R&D expenditures (millions of yen)	559	573	542	525	520
売上高研究開発費比率 (%) R&D expenditure ratio to net sales (%)	0.20	0.22	0.22	0.19	0.19
フリーキャッシュフロー (百万円) Free Cash Flows (millions of yen)	901	6,015	6,333	2,871	3,582

連結損益計算書

Consolidated Statements of Income

百万円／millions of yen

決算期	Years ended March 31	2009	2010	2011	2012	2013
売上高	Net sales	276,692	252,607	251,005	271,222	275,647
売上原価	Cost of sales	231,559	207,575	205,762	225,035	230,056
売上総利益	Gross profit	45,132	45,031	45,242	46,187	45,591
販売費及び一般管理費	Selling, general and administrative expenses	40,325	39,406	38,475	38,859	38,331
営業利益	Operating income	4,807	5,625	6,766	7,327	7,259
営業外収益	Non-operating income	1,076	911	874	924	1,154
受取利息	Interest income	39	39	47	48	47
受取配当金	Dividends income	67	62	70	61	64
為替差益	Foreign exchange gains	—	—	—	0	124
持分法による投資利益	Equity in earnings of affiliates	113	195	89	37	128
事業分量配当金	Dividends from business with cooperatives	—	—	94	109	126
受取返戻金	Receipt return	—	—	—	291	265
補助金収入	Subsidy income	243	—	—	—	—
その他	Other	612	613	572	375	396
営業外費用	Non-operating expenses	813	578	640	697	491
支払利息	Interest expenses	520	483	406	334	257
貸倒引当金繰入額	Provision of allowance for doubtful accounts	—	—	—	106	152
支払補償費	Compensation expenses	—	—	—	116	—
たな卸資産廃棄損	Loss on abandonment of inventories	—	—	—	54	56
為替差損	Foreign exchange losses	143	0	0	—	—
その他	Other	148	93	233	85	24
経常利益	Ordinary income	5,071	5,958	7,001	7,554	7,923
特別利益	Extraordinary income	390	109	122	170	943
固定資産売却益	Gain on sales of noncurrent assets	1	0	69	2	218
投資有価証券売却益	Gain on sales of investment securities	20	19	8	0	12
受取補償金	Compensation income	—	—	29	—	709
関係会社出資金売却益	Gain on sales of equity in affiliates	—	73	—	—	—
保険差益	Gain on insurance claim	323	—	—	—	—
負ののれん発生益	Gain on negative goodwill	—	—	—	159	—
その他	Other	44	15	14	8	2
特別損失	Extraordinary loss	829	653	1,846	767	959
固定資産除却損	Loss on retirement of noncurrent assets	218	243	264	108	187
固定資産売却損	Loss on sales of noncurrent assets	53	0	244	20	59
投資有価証券売却損	Loss on sales of investment securities	—	—	—	51	8
投資有価証券評価損	Loss on valuation of investment securities	51	119	0	7	—
災害による損失	Loss on disaster	—	—	755	—	—
減損損失	Impairment loss	91	—	448	477	463
退職給付費用	Retirement benefit expenses	346	—	—	—	—
製品自主回収関連費用	Expenses for the voluntary recall of products	—	233	—	—	—
割増退職金	Extra retirement payments	—	—	—	—	238
その他	Other	68	56	133	102	2
税金等調整前当期純利益	Income before income taxes	4,631	5,414	5,277	6,957	7,906
法人税、住民税及び事業税	Income taxes—current	1,408	1,986	1,496	1,512	2,608
法人税等調整額	Income taxes—deferred	(105)	(56)	(50)	335	(43)
法人税等合計	Income taxes	1,303	1,930	1,446	1,848	2,565
少数株主損益調整前当期純利益	Income before minority interests	—	—	3,830	5,108	5,341
少数株主利益	Minority interests in income	218	672	635	611	982
当期純利益	Net income	3,109	2,811	3,195	4,497	4,359

連結包括利益計算書

Consolidated Statements of Comprehensive Income

百万円／millions of yen

決算期	Years ended March 31	2009	2010	2011	2012	2013
少数株主損益調整前当期純利益	Income before minority interests	—	—	3,830	5,108	5,341
その他の包括利益	Other comprehensive income	—	—	(298)	584	814
その他有価証券評価差額金	Valuation difference on available-for-sale securities	—	—	(201)	176	460
繰延ヘッジ損益	Deferred gains or losses on hedges	—	—	2	(7)	(5)
土地再評価差額金	Revaluation reserve for land	—	—	—	393	—
為替換算調整勘定	Foreign currency translation adjustment	—	—	(99)	19	325
持分法適用会社に対する持分相当額	Share of other comprehensive income of associates accounted for using equity method	—	—	0	1	33
包括利益	Comprehensive income	—	—	3,532	5,693	6,156
(内訳)	Comprehensive income attributable to:					
親会社株主に係る包括利益	Owners of the parent	—	—	2,928	5,073	5,040
少数株主に係る包括利益	Minority interests	—	—	603	619	1,115

※ () の表示はマイナスを意味しています。 * Figures in () indicate negative value.

連結貸借対照表 Consolidated Balance Sheets

百万円/millions of yen

決算期	Years as of March 31	2009	2010	2011	2012	2013
資産の部	Assets					
流動資産	Current assets	47,045	47,561	47,065	52,693	53,352
現金及び預金	Cash and deposits	5,806	10,853	11,354	11,078	8,886
受取手形及び売掛金	Notes and accounts receivable—trade	24,442	22,098	22,775	27,870	29,705
有価証券	Marketable securities	9	6	—	—	—
商品及び製品	Merchandise and finished goods	12,092	9,506	8,206	9,408	9,790
仕掛品	Work in process	553	458	336	312	330
原材料及び貯蔵品	Raw materials and supplies	993	933	898	1,077	1,214
繰延税金資産	Deferred tax assets	210	238	250	185	611
その他	Other	2,972	3,498	3,284	2,779	2,827
貸倒引当金	Allowance for doubtful accounts	(35)	(31)	(42)	(18)	(16)
固定資産	Noncurrent assets	51,698	51,567	50,617	53,781	57,285
有形固定資産	Property, plant and equipment	44,670	44,160	43,670	45,943	46,675
建物及び構築物	Buildings and structures	48,828	48,866	48,863	49,696	50,643
減価償却累計額	Accumulated depreciation	(29,778)	(30,865)	(31,831)	(31,438)	(32,158)
建物及び構築物 (純額)	Buildings and structures, net	19,050	18,001	17,031	18,258	18,484
機械装置及び運搬具	Machinery, equipment and vehicles	34,791	33,282	32,624	34,436	35,390
減価償却累計額	Accumulated depreciation	(28,688)	(27,175)	(26,545)	(27,113)	(27,480)
機械装置及び運搬具 (純額)	Machinery, equipment and vehicles, net	6,103	6,106	6,079	7,322	7,909
土地	Land	18,762	19,200	18,639	18,526	18,562
リース資産	Lease assets	325	519	918	1,336	1,912
減価償却累計額	Accumulated depreciation	(37)	(124)	(273)	(468)	(729)
リース資産 (純額)	Lease assets, net	287	395	644	868	1,183
建設仮勘定	Construction in progress	45	127	1,005	637	108
その他	Other	2,961	2,808	2,582	2,649	2,748
減価償却累計額	Accumulated depreciation	(2,540)	(2,479)	(2,314)	(2,320)	(2,322)
その他 (純額)	Other, net	421	329	268	329	426
無形固定資産	Intangible assets	964	783	567	668	828
ソフトウェア	Software	838	664	549	649	812
その他	Other	126	119	18	19	16
投資その他の資産	Investments and other assets	6,063	6,623	6,380	7,169	9,781
投資有価証券	Investment securities	3,883	4,214	4,082	3,933	5,007
長期貸付金	Long-term loans receivable	56	261	261	607	757
長期前払費用	Long-term prepaid expenses	223	346	346	290	270
繰延税金資産	Deferred tax assets	543	539	532	549	472
その他	Other	1,400	1,290	1,268	2,018	3,655
貸倒引当金	Allowance for doubtful accounts	(45)	(29)	(110)	(229)	(381)
資産合計	Total assets	98,743	99,129	97,682	106,475	110,637

※ () の表示はマイナスを意味しています。 * Figures in () indicate negative value.

決算期	Years as of March 31	2009	2010	2011	2012	2013
負債の部	Liabilities					
流動負債	Current liabilities	48,059	46,654	43,765	49,031	49,677
支払手形及び買掛金	Notes and accounts payable—trade	24,917	22,147	24,344	29,152	30,812
短期借入金	Short-term loans payable	8,520	8,530	6,455	4,575	1,304
1年内返済予定の長期借入金	Current portion of long-term loans payable	5,514	5,786	3,472	3,233	4,440
1年内償還予定の社債	Current portion of bonds	125	209	209	84	84
リース債務	Lease obligations	58	93	164	234	328
未払法人税等	Income taxes payable	952	1,317	760	981	2,116
繰延税金負債	Deferred tax liabilities	57	44	2	—	—
賞与引当金	Provision for bonuses	980	990	991	1,108	1,134
役員賞与引当金	Provision for directors' bonuses	24	30	30	30	30
未払費用	Accrued expenses	4,855	4,803	4,840	6,222	6,236
資産除去債務	Asset retirement obligations	—	—	18	—	—
その他	Other	2,054	2,700	2,475	3,408	3,190
固定負債	Noncurrent liabilities	24,834	23,523	21,957	20,836	18,708
社債	Bonds payable	250	419	210	104	20
長期借入金	Long-term loans payable	13,249	12,475	12,061	12,071	9,249
リース債務	Lease obligations	230	308	498	652	878
繰延税金負債	Deferred tax liabilities	319	343	351	642	1,228
再評価に係る繰延税金負債	Deferred tax liabilities for land revaluation	3,206	3,206	3,170	2,777	2,685
退職給付引当金	Provision for retirement benefits	6,326	5,739	4,806	3,871	4,035
役員退職慰労引当金	Provision for directors' retirement benefits	97	120	132	—	—
資産除去債務	Asset retirement obligations	—	—	84	85	110
その他	Other	1,153	910	642	632	501
負債合計	Total liabilities	72,893	70,177	65,722	69,867	68,386
純資産の部	Net assets					
株主資本	Shareholders' equity	20,560	22,930	24,377	28,255	32,330
資本金	Capital stock	3,363	3,363	3,363	3,363	3,363
資本剰余金	Capital surplus	3,964	3,964	3,964	3,964	3,964
利益剰余金	Retained earnings	13,276	15,658	17,111	20,990	25,068
自己株式	Treasury stock	(44)	(56)	(61)	(62)	(66)
その他の包括利益累計額	Accumulated other comprehensive income	1,083	1,293	2,314	2,890	3,405
その他有価証券評価差額金	Valuation difference on available-for-sale securities	427	638	443	618	1,072
繰延ヘッジ損益	Deferred losses on hedges	(6)	(5)	(3)	(5)	(8)
土地再評価差額金	Revaluation reserve for land	874	874	2,169	2,563	2,396
為替換算調整勘定	Foreign currency translation adjustment	(212)	(214)	(295)	(284)	(55)
少数株主持分	Minority interests	4,206	4,727	5,268	5,461	6,515
純資産合計	Total net assets	25,849	28,951	31,960	36,607	42,251
負債純資産合計	Total liabilities and net assets	98,743	99,129	97,682	106,475	110,637

連結キャッシュ・フロー計算書 Consolidated Statements of Cash Flows

百万円/millions of yen

決算期	Years ended March 31	2009	2010	2011	2012	2013
営業活動によるキャッシュ・フロー	Cash flows from operating activities					
税金等調整前当期純利益	Income before income taxes	4,631	5,414	5,277	6,957	7,906
減価償却費	Depreciation and amortization	3,976	3,945	3,979	4,306	4,797
減損損失	Impairment loss	91	—	441	477	463
負ののれん発生益	Gain on negative goodwill	—	—	—	(159)	—
投資有価証券評価損益	Loss on valuation of investment securities	51	119	0	7	—
貸倒引当金の増減額	Increase (decrease) in allowance for doubtful accounts	0	3	92	95	149
賞与引当金の増減額	Increase (decrease) in provision for bonuses	(34)	15	0	117	25
退職給付引当金の増減額	Increase (decrease) in provision for retirement benefits	661	(586)	(933)	(935)	164
前払年金費用の増減額	Increase (decrease) in prepaid pension costs	—	—	—	(876)	(1,109)
役員退職慰労引当金の増減額	Increase (decrease) in provision for retirement benefits and directors' retirement benefits	(17)	23	11	(132)	—
受取利息及び受取配当金	Interest and dividends income	(107)	(101)	(118)	(109)	(112)
支払利息	Interest expenses	520	483	406	334	257
保険差益	Gain on insurance claim	(323)	—	—	—	—
投資有価証券売却損益	Loss (gain) on sales of investment securities	(20)	(19)	(6)	51	(4)
関係会社出資金売却損益	Loss (gain) on sales of equity in affiliates	—	(73)	—	—	—
持分法による投資損益	Equity in earnings of affiliates	(113)	(195)	(89)	(37)	(128)
有形固定資産売却損益	Loss (gain) on sales of property, plant and equipment	52	0	181	18	(158)
有形固定資産除却損	Loss on retirement of property, plant and equipment	218	243	264	108	187
売上債権の増減額	Decrease (increase) in notes and accounts receivable—trade	962	2,344	(677)	(5,094)	(1,835)
その他の流動資産の増減額	Decrease (increase) in other current assets	236	(294)	258	126	(19)
たな卸資産の増減額	Decrease (increase) in inventories	(2,735)	2,699	1,071	(1,356)	(537)
仕入債務の増減額	Increase (decrease) in notes and accounts payable—trade	(3,065)	(2,769)	2,197	4,807	1,659
その他の流動負債の増減額	Increase (decrease) in other current liabilities	322	307	305	1,743	419
未払消費税等の増減額	Increase (decrease) in accrued consumption taxes	(51)	357	(200)	144	95
災害損失	Loss on disaster	—	—	755	—	—
資産除去債務会計基準の適用に伴う影響額	Loss on adjustment for changes of accounting standard for asset retirement obligations	—	—	74	—	—
その他	Other, net	—	—	(87)	437	(515)
小計	Subtotal	5,255	11,918	13,207	11,031	11,705
利息及び配当金の受取額	Interest and dividends income received	120	116	133	121	117
利息の支払額	Interest expenses paid	(526)	(490)	(407)	(356)	(259)
法人税等の支払額	Income taxes paid	(1,240)	(1,617)	(2,088)	(1,125)	(1,545)
保険金の受取額	Proceeds from insurance income	627	—	—	—	—
営業活動によるキャッシュ・フロー	Net cash provided by operating activities	4,237	9,925	10,844	9,671	10,018
投資活動によるキャッシュ・フロー	Cash flows from investing activities					
有形固定資産の取得による支出	Purchase of property, plant and equipment	(3,118)	(2,895)	(4,044)	(6,452)	(5,440)
有形固定資産の売却による収入	Proceeds from sales of property, plant and equipment	439	24	269	209	475
無形固定資産の取得による支出	Purchase of intangible assets	(198)	(271)	(205)	(336)	(392)
資産除去債務の履行による支出	Payments for asset retirement obligations	—	—	—	—	(12)
有価証券の償還による収入	Proceeds from redemption of securities	—	3	6	—	—
投資有価証券の取得による支出	Purchase of investment securities	(26)	(29)	(41)	(42)	(529)
投資有価証券の売却による収入	Proceeds from sales of investment securities	41	50	15	9	44
関係会社株式の売却による収入	Proceeds from sales of stocks of subsidiaries and affiliate	—	—	—	182	210
子会社の自己株式の取得による支出	Purchase of investments in subsidiaries	—	—	—	(198)	—
貸付けによる支出	Payments of loans receivable	(367)	(763)	(357)	(119)	(173)
貸付金の回収による収入	Collection of loans receivable	70	263	143	74	15
敷金の差入による支出	Payments for lease deposits	(27)	(27)	(24)	(25)	(66)
敷金の回収による収入	Collection of lease deposits	61	137	50	64	102
関係会社出資金の払込による支出	Payments for investments in capital of subsidiaries and affiliates	—	—	—	—	(563)
定期預金の増減額	Decrease (increase) in time deposits	(30)	(87)	(118)	(70)	27
長期前払費用の取得による支出	Purchase of long-term prepaid expenses	(155)	(296)	(154)	(84)	(128)
連結の範囲の変更を伴う関係会社出資金の売却による支出	Payments for sales of equity in affiliates resulting in change in scope of consolidation	—	(3)	—	—	—
その他	Other, net	(24)	(14)	(50)	(12)	(3)
投資活動によるキャッシュ・フロー	Net cash used in investing activities	(3,336)	(3,910)	(4,511)	(6,800)	(6,436)

決算期	Years ended March 31	2009	2010	2011	2012	2013
財務活動によるキャッシュ・フロー Cash flows from financing activities						
短期借入金の純増減額	Net increase (decrease) in short-term loans payable	268	10	(2,067)	(1,876)	(3,314)
リース債務の返済による支出	Repayments of lease obligations	(35)	(73)	(146)	(178)	(268)
長期借入れによる収入	Proceeds from long-term loans payable	5,000	5,400	3,150	3,800	2,000
長期借入金の返済による支出	Repayment of long-term loans payable	(6,327)	(5,909)	(5,876)	(4,029)	(3,613)
社債の発行による収入	Proceeds from issuance of bonds	—	400	—	—	—
社債の償還による支出	Redemption of bonds	(125)	(146)	(209)	(230)	(84)
割賦債務の返済による支出	Repayments of installment payables	(226)	(211)	(199)	(203)	(84)
配当金の支払額	Cash dividends paid	(57)	(445)	(444)	(445)	(445)
種類株式の取得による支出	Purchase of classified stock	(1,724)	—	—	—	—
少数株主への配当金の支払額	Cash dividends paid to minority shareholders	(54)	(57)	(67)	(69)	(62)
自己株式の取得による支出	Purchase of treasury stock	(7)	(15)	(6)	(3)	(4)
自己株式の売却による収入	Proceeds from sales of treasury stock	—	3	1	—	0
財務活動によるキャッシュ・フロー Net cash used in financing activities		(3,290)	(1,045)	(5,866)	(3,237)	(5,876)
現金及び現金同等物に係る換算差額	Effect of exchange rate change on cash and cash equivalents	(22)	(10)	(82)	13	83
現金及び現金同等物の増減額	Net increase (decrease) in cash and cash equivalents	(2,411)	4,959	383	(353)	(2,210)
現金及び現金同等物の期首残高	Cash and cash equivalents at beginning of period	8,167	5,755	10,714	11,098	10,745
現金及び現金同等物の期末残高	Cash and cash equivalents at end of period	5,755	10,714	11,098	10,745	8,535

※ () の表示はマイナスを意味しています。 * Figures in () indicate negative value.

株式の状況 Stock Information

2013年3月31日現在 (As of March 31, 2013)

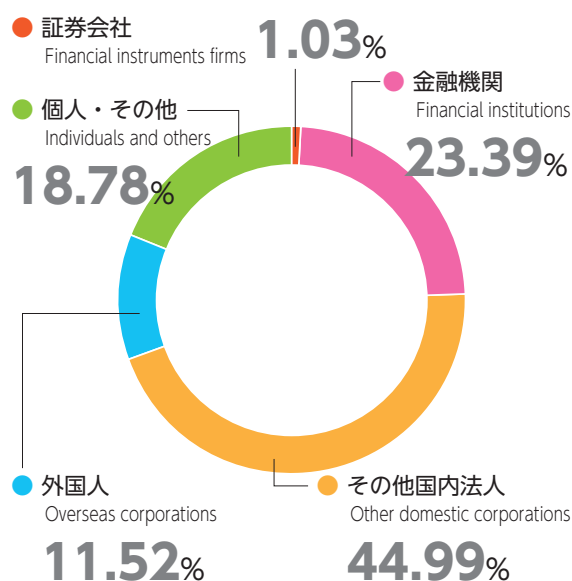
発行可能株式数	350,000,000株	Number of shares authorized	350,000,000
発行済株式の総数	224,392,998株 (自己株式600,169株)	Total number of shares issued and outstanding	224,392,998 (incl. 600,169 shares of treasury stock)
株主数	13,928名	Number of shareholders	13,928

大株主の状況 Major shareholders

大株主名 Name	持株数 (千株) Number of shares held (thousand shares)	持株比率 (%) Ownership ratio (%)
伊藤忠商事株式会社 ITOCHU Corporation	88,330	39.36
日本トラスティ・サービス信託銀行株式会社 (信託口) Japan Trustee Services Bank, Ltd. (trust account)	11,184	4.98
日本マスタートラスト信託銀行株式会社 (信託口) The Master Trust Bank of Japan Ltd. (trust account)	9,982	4.44
株式会社サンショク Sanshoku Co., Ltd.	5,000	2.22
三井住友信託銀行株式会社 Sumitomo Mitsui Trust Bank, Limited	4,613	2.05
学校法人竹岸学園 Takegishi Gakuen Educational Corporation	4,541	2.02
株式会社みずほコーポレート銀行 Mizuho Corporate Bank, Ltd.	3,832	1.70
農林中央金庫 The Norinchukin Bank	3,565	1.58
MELLON BANK, N.A. AS AGENT FOR ITS CLIENT MELLON OMNIBUS PENSION	3,180	1.41
日本生命保険相互会社 Nippon Life Insurance Company	2,789	1.24

所有者別株式分布状況

Stock distribution by type of shareholder



注：上記には、自己株式 600 千株は含まれておりません。
Note: Number of shares excludes 600 thousand shares of treasury stock.

プリマハム株式会社

〒140-8529 東京都品川区東品川4丁目12番2号
品川シーサイドウエストタワー
Tel:03-6386-1800

Prima Meat Packers, Ltd.
Shinagawa Seaside West Tower,
4-12-2 Higashi-Shinagawa, Shinagawa-ku,
Tokyo 140-8529, Japan
Tel: +81-3-6386-1800

<http://www.primaham.co.jp/>

会社概要 Corporate Data

2013年3月31日現在 (As of March 31, 2013)

商号	プリマハム株式会社
本社	〒140-8529 東京都品川区東品川4丁目12番2号 品川シーサイドウエストタワー Tel : 03-6386-1800
代表者	代表取締役社長 松井 鉄也
事業内容	ハム・ソーセージ、食肉および加工食品の製造販売
創業	1931年9月1日
設立	1948年7月9日
資本金	33億63百万円
従業員数	2,308名 (注) 執行役員及び臨時従業員の平均雇用人数を含めております。
支店等	北海道支店・東北支店(宮城)・東京支店・中部支店(愛知)・関西支店(大阪)・ 中四国支店(広島)・九州支店(福岡) (注) 北海道支店は2013年4月1日付で廃止となり、当社100%の子会社「北海道プリ マハム株式会社」となっております。
工場	北海道工場・茨城工場・三重工場・鹿児島工場
物流センター	関東物流センター(茨城)・三重物流センター・福岡物流センター 他7ヶ所
研究機関	基礎研究所(茨城)・生産技術開発部(茨城)
グループ会社	33社
Company name	Prima Meat Packers, Ltd.
Head office	Shinagawa Seaside West Tower, 4-12-2 Higashi-Shinagawa, Shinagawa-ku, Tokyo 140-8529, Japan Tel: +81-3-6386-1800
Representative	Tetsuya Matsui, President and Representative Director
Detail of business	Manufacture and sale of hams and sausages, fresh meats, processed foods, and other products
Founded	September 1, 1931
Established	July 9, 1948
Capital	3,363 million yen
Number of employees	2,308 Note: The figure includes executive directors and the weighted-average number of temporary employees.
Branch offices	Hokkaido, Tohoku (Miyagi Pref.), Tokyo, Chubu (Aichi Pref.), Kansai (Osaka Pref.), Chugoku / Shikoku (Hiroshima Pref.), Kyushu (Fukuoka Pref.) Note: Hokkaido Branch Office was abolished on April 1, 2013 and transformed to Hokkaido Prima Meat Packers, Ltd., a wholly owned subsidiary of Prima Meat Packers, Ltd.
Plants	Hokkaido, Ibaraki, Mie, Kagoshima
Logistics centers	Kanto (Ibaraki Pref.), Mie, Fukuoka and 7 other locations
Research institutions	Basic Research Center (Ibaraki Pref.), Technical Development Dept. Production Div (Ibaraki Pref.)
Number of group companies	33

役員 Directors and corporate auditors

2013年3月31日現在 (As of March 31, 2013)

代表取締役社長 President and Representative Director	松井 鉄也 Tetsuya Matsui
専務取締役 Senior Managing Director	梶井 香樹 Koju Kajii
専務取締役 Senior Managing Director	石川 正則 Masanori Ishikawa
常務取締役 Managing Director	大森 雅夫 Masao Omori
取締役 Director	前田 茂樹 Shigeki Maeda
取締役(社外) Director (outside)	山下 丈 Takeshi Yamashita

常勤監査役 Standing Corporate Auditor	岩下 誠 Makoto Iwashita
常勤監査役(社外) Standing Corporate Auditor (outside)	奥平 博之 Hiroyuki Okudaira
監査役(社外) Corporate Auditor (outside)	江名 昌彦 Masahiko Ena